

**CALIFORNIA STATE UNIVERSITY, FRESNO  
GENERAL FUND**

**REIMBURSED ACTIVITIES**

**2011-12 BUDGET SUMMARY**

	2010-2011			2011-2012
	Initial Budget	Final Budget*	Actual Expenditures	Initial Budget
Reimbursed Activities	\$ 7,200,000	\$ 7,200,000	\$ 9,295,187	\$ 7,200,000
<b>TOTAL REIMBURSED ACTIVITIES</b>	<b>\$ 7,200,000</b>	<b>\$ 7,200,000</b>	<b>\$ 9,295,187</b>	<b>\$ 7,200,000</b>

**2011-12 BUDGETS BY CATEGORY**

	OEE	Total
Reimbursed Activities	\$ 7,200,000	\$ 7,200,000
<b>TOTAL REIMBURSED ACTIVITIES</b>	<b>\$ 7,200,000</b>	<b>\$ 7,200,000</b>