

**CALIFORNIA STATE UNIVERSITY, FRESNO
GENERAL FUND**

OFFICE OF THE PRESIDENT

2011-12 BUDGET SUMMARY

DEPARTMENT	2010-2011				2011-2012
	Initial Budget	Final Budget*	Actual Expenditures	Carry Forward	Initial Budget
Office Of The President	\$ 697,860	\$ 745,412	\$ 666,702	\$ 78,710	\$ 657,800
President-Settlements	-	-	900,000	(900,000)	-
Program Support	240,923	384,368	383,971	397	250,838
TOTAL OFFICE OF THE PRESIDENT	\$ 938,783	\$ 1,129,780	\$ 1,950,673	\$ (820,893)	\$ 908,638

2011-12 BUDGETS BY CATEGORY

DEPARTMENT	MPP	Staff & Temp Help	Students	OEE	Total*
Office of the President	\$ 455,108	\$ 102,093	\$ 9,500	\$ 91,099	\$ 657,800
Program Support	-	-	-	250,838	250,838
TOTAL OFFICE OF THE PRESIDENT	\$ 455,108	\$ 102,093	\$ 9,500	\$ 341,937	\$ 908,638