

**CALIFORNIA STATE UNIVERSITY, FRESNO
UNIVERSITY AUXILIARY
2010-11 BUDGET SUMMARY**

ASSOCIATED STUDENTS, INC.

	2009-2010		2010-2011
	Initial Budget	Actual Rev./Exp.	Initial Budget
REVENUE			
Student Fees (Net of Financial Aid)	\$ 555,000	\$ 648,780	\$ 520,904
Interest Income	15,000	4,314	15,000
Miscellaneous	3,629	2,997	2,500
TOTAL REVENUE	\$ 573,629	\$ 656,091	\$ 538,404
EXPENSES			
<i>Administrative Operations</i>			
Employees	\$ 128,875	\$ 107,868	\$ 108,369
Office Administration	24,406	22,864	17,430
Operations	98,733	94,190	100,416
<i>Administrative Programs</i>			
Elections	6,100	6,845	6,100
Miscellaneous	6,650	4,050	5,272
<i>Programs & Services</i>			
Administrative Programs	140,350	150,362	123,082
California State Student Association	17,067	14,568	15,300
Campus Programs	9,841	12,801	3,900
Campus Publications	150	73	-
Campus Recreational Services	12,700	12,700	5,000
Club Sports	12,000	12,878	12,700
Office of University Affairs	59,018	52,839	60,835
<i>Student Organizations</i>			
Complimentary Support	57,739	48,920	80,000
TOTAL EXPENSES	\$ 573,629	\$ 540,958	\$ 538,404
TOTAL ASSOCIATED STUDENTS, INC.			
	\$ -	\$ 115,133	\$ -