

**CALIFORNIA STATE UNIVERSITY, FRESNO
UNIVERSITY AUXILIARY
2010-11 BUDGET SUMMARY
(Benefited Positions Only)**

CALIFORNIA STATE UNIVERSITY, FRESNO FOUNDATION GRANTS AND CONTRACTS

			2010-2011
			Initial Budget*
			Current Period
CALIFORNIA AGRICULTURAL TECHNOLOGY INSTITUTE			
AG EFF PUMPING PROGRAM III/PG&E	PROJECT DIRECTOR - David Zoldoske	07/11/06-04/01/09	\$ 93,742
CDFA-LYE PEELING TOMATOES 2011	PROJECT DIRECTOR - Gour Choudhury	02/01/09-12/31/11	41,568
AVF EFFECTS MECHANIZED CM '10	PROJECT DIRECTOR - Kaan Kurtural	04/14/09-04/15/10	48,048
CENTER FOR IRRIGATION TECHNOLOGY	PROJECT DIRECTOR - David Zoldoske	Trust	255,025
HOME ECONOMICS IN-SERVICE '10	PROJECT DIRECTOR - Nina Dilbeck	07/01/09-06/30/10	94,560
BUSINESS SUPPORT: BLUE TECH '11	PROJECT DIRECTOR - David Zoldoske	07/01/10-06/30/11	118,472
TOTAL CALIFORNIA AGRICULTURAL TECHNOLOGY INSTITUTE			\$ 651,415
CALIFORNIA WATER INSTITUTE			
SA GREEN '09-1	PROJECT DIRECTOR - David Zoldoske	07/01/09-12/31/09	\$ 84,600
TOTAL CALIFORNIA WATER INSTITUTE			\$ 84,600
AGRICULTURAL RESEARCH INITIATIVE			
GU-ARI FEDERAL FUND '09	PROJECT DIRECTOR - Sanliang Gu	08/15/08-08/14/11	\$ 36,000
BUD DEE & LOWELL JORDAN TRUST	PROJECT DIRECTOR - Charles Boyer	Trust Account	76,000
TOTAL AGRICULTURAL RESEARCH INITIATIVE			\$ 112,000
JORDAN COLLEGE OF AG, SCIENCE AND TECH			
OPUNTIA PROJECT '09	PROJECT DIRECTOR - David Zoldoske	06/30/08-03/31/11	\$ 73,536
TOTAL JORDAN COLLEGE OF AG, SCIENCE AND TECH			\$ 73,536
COLLEGE OF ARTS & HUMANITIES			
AMERICAN ENGLISH INSTITUTE-MAIN	PROJECT DIRECTOR - Luis Acosta	Trust Account	\$ 103,974
KFSR DEVELOPMENT FUND	PROJECT DIRECTOR - James Wilson	Trust Account	37,440
TOTAL COLLEGE OF ARTS & HUMANITIES			\$ 141,414
SID CRAIG SCHOOL OF BUSINESS			
INTERNATIONAL STUDENT PROGRAM/CSB	PROJECT DIRECTOR - Ali Peyvandi	Trust Account	\$ 40,800
TOTAL SID CRAIG SCHOOL OF BUSINESS			\$ 40,800

CALIFORNIA STATE UNIVERSITY, FRESNO
UNIVERSITY AUXILIARY
2010-11 BUDGET SUMMARY
(Benefited Positions Only)

CALIFORNIA STATE UNIVERSITY, FRESNO FOUNDATION GRANTS AND CONTRACTS
--

			2010-2011
			Initial Budget*
			Current Period
UNIVERSITY BUSINESS CENTER			
UBCII	PROJECT DIRECTOR - Emil Milevoj	Trust Account	\$ 95,784
TOTAL UNIVERSITY BUSINESS CENTER			\$ 95,784
KREMEN SCHOOL OF EDUCATION & HUMAN DEVELOPMENT			
CA DEPT OF REHAB WORKABILITY IV '10	PROJECT DIRECTOR - Charles Arokiasamy	07/01/09-06/30/10	\$ 95,000
CALWORKS SPECIALIZED ASSESSMENT/FC '11	PROJECT DIRECTOR - Charles Arokiasamy	07/01/10-06/30/11	339,908
CVELI	PROJECT DIRECTOR - Walt Buster	Trust Account	63,120
PARAPROFESSIONAL PROGRAM CUSD 08/11	PROJECT DIRECTOR - Steve Price	07/01/08-06/30/11	98,580
PARAPROFESSIONAL PROGRAM IT/CUSD 07/10	PROJECT DIRECTOR - Steve Price	07/01/07-06/30/10	44,482
REHABILITATION COUNSELING EVALUATION CENTER	PROJECT DIRECTOR - Charles Arokiasamy	Trust Account	111,191
JOB RETENTION/SUCC AFTER EMP '11	PROJECT DIRECTOR - Charles Arokiasamy	10/01/10-06/30/11	188,960
T.I.P. INTERNSHIP PROGRAM	PROJECT DIRECTOR - Richard Firpo	08/01/93-06/30/10	29,120
SJV MATH PROJECT	PROJECT DIRECTOR - Carol Fry Bohlin	Trust Account	80,280
USDE-TPSID WAYFINDERS '11	PROJECT DIRECTOR - Charles Arokiasamy	10/01/10-09/30/11	145,200
REHABILITATION COUNSELING	PROJECT DIRECTOR - Charles Arokiasamy	Trust Account	35,360
USDE-ENGLISH LANGUAGE ACQUISITION (NPDP) '10	PROJECT DIRECTOR - Anne Murphy	07/02/09-07/01/10	88,414
TOTAL KREMEN SCHOOL OF EDUCATION & HUMAN DEVELOPMENT			\$ 1,319,614
LYLES COLLEGE OF ENGINEERING & COMPUTER SCIENCE			
MESA SCHOOLS PROGRAM-MSP '10	PROJECT DIRECTOR - Michael Jenkins	07/01/09-06/30/10	\$ 87,000
ADVANCED TRANSPONDER/REC 08	PROJECT DIRECTOR - Ram Nunna	10/01/07-09/30/11	87,596
PATHWAYS	PROJECT DIRECTOR - Ram Nunna	Trust Account	65,000
TOTAL LYLES COLLEGE OF ENGINEERING & COMPUTER SCIENCE			\$ 239,596

CALIFORNIA STATE UNIVERSITY, FRESNO
UNIVERSITY AUXILIARY
2010-11 BUDGET SUMMARY
(Benefited Positions Only)

CALIFORNIA STATE UNIVERSITY, FRESNO FOUNDATION GRANTS AND CONTRACTS

			2010-2011
			Initial Budget*
			Current Period
COLLEGE OF HEALTH & HUMAN SERVICES			
CCTA MASTER CDSS '11	PROJECT DIRECTOR - David Foster	07/01/10-06/30/11	\$ 933,906
CENTRAL CALIFORNIA REGIONAL OBESITY PREV PROGRAM '11	PROJECT DIRECTOR - Andrew Hoff	04/15/10-04/14/11	257,432
CENTRAL VALLEY HEALTH POL. '11	PROJECT DIRECTOR - John Capitman	03/01/09-05/31/11	135,900
FOSTER PARENT TRAINING '11	PROJECT DIRECTOR - Barbara Foster	07/01/10-06/30/11	221,400
HEALTHY KIDS HEALTHY COMMUNITIES	PROJECT DIRECTOR - Ben Cuellar	12/1/08-11/30/12	48,124
SONG BROWN FAM NP TRAINING '11	PROJECT DIRECTOR - Mary Barakzai	07/01/10-06/30/11	50,400
NIH IDEA EARDA '11	PROJECT DIRECTOR - Mary Barakzai	09/01/10-08/31/11	24,960
FIRST 5 CHILDREN'S HEALTH 11	PROJECT DIRECTOR - John Capitman	11/01/10-06/30/11	24,960
TITLE IV-E SW TRAIN PR-MSW '10	PROJECT DIRECTOR - Jane Middleton	07/01/09-06/30/10	89,811
DEAN OF HEALTH AND HUMAN SERVICES	PROJECT DIRECTOR - Ben Cuellar	Trust Account	34,260
CONSORTUM SOCIAL SERVICES DIRECTORS	PROJECT DIRECTOR - Emogene Carson	Trust Account	24,328
TITLE IV-E SW TRAIN PR-BSW '10	PROJECT DIRECTOR - Jane Middleton	07/01/09-06/30/10	42,329
TOTAL COLLEGE OF HEALTH & HUMAN SERVICES			\$ 1,887,811
COLLEGE OF SCIENCE & MATH			
AMP PHASE IV ADMIN '11	PROJECT DIRECTOR - Lilia DeLacerda	09/01/10-08/31/11	\$ 51,681
DOWNING PLANETARIUM OPERATING	PROJECT DIRECTOR - Gerardo Munoz	Trust Account	36,400
FAIRMEAD LANDFILL '12	PROJECT DIRECTOR - Robert Dundas	07/01/07-06/30/12	56,160
AARA-NSF-METRO '13	PROJECT DIRECTOR - Alam Hasson	9/15/09-8/31/13	36,984
NIH-DEVELOP BIOMED RES '11	PROJECT DIRECTOR - Andrew Rogerson	08/02/10-07/31/11	79,480
TOTAL COLLEGE OF SCIENCE & MATH			\$ 260,705
COLLEGE OF SOCIAL SCIENCES			
FCOE TEACH AMERICAN HIST '11	PROJECT DIRECTOR - Michelle DenBeste	7/1/10-6/30/11	\$ 27,269
STONE SOUP COMMUNITY BUILDING PROGRAM '10	PROJECT DIRECTOR - Matthew Jendian	04/01/05-06/30/15	135,600
TOTAL COLLEGE OF SOCIAL SCIENCES			\$ 162,869

CALIFORNIA STATE UNIVERSITY, FRESNO
UNIVERSITY AUXILIARY
2010-11 BUDGET SUMMARY
(Benefited Positions Only)

CALIFORNIA STATE UNIVERSITY, FRESNO FOUNDATION GRANTS AND CONTRACTS

			2010-2011
			Initial Budget*
		Current Period	
PROVOST/VICE PRESIDENT FOR ACADEMIC AFFAIRS			
JUMPSTART FRESNO '10	PROJECT DIRECTOR - Neil Dion	09/01/09-08/31/10	\$ 45,964
KIDS INVENT	PROJECT DIRECTOR - Tim Stearns	Trust Account	30,160
EDD WIA 15% SJV PRT '11	PROJECT DIRECTOR - Mike Dozier	11/01/09-12/31/11	252,906
HUD-SMART VALLEY PLACES '13	PROJECT DIRECTOR - Mike Dozier	02/01/11-02/01/14	115,499
USDE TITLE V '15	PROJECT DIRECTOR - Adrian Ramirez	10/01/10-09/30/11	135,492
REGIONAL JOBS INITIATIVE	PROJECT DIRECTOR - Ashley Swearingin	02/24/06-02/24/11	102,238
TECHNOLOGY DEV AND COMMERCIALIZATION	PROJECT DIRECTOR - Tim Stearns	Trust Account	40,920
TOTAL PROVOST/VICE PRESIDENT FOR ACADEMIC AFFAIRS			\$ 723,180
GRADUATE STUDIES			
USDE-RONALD MCNAIR 10/11	PROJECT DIRECTOR - Karen Carey	10/01/10-09/30/11	\$ 133,386
TOTAL GRADUATE STUDIES			\$ 133,386
STUDENT AFFAIRS			
CAL-SOAP '11	PROJECT DIRECTOR - Frances Pena	08/14/10-08/13/11	\$ 84,465
USDE-CAMP '10	PROJECT DIRECTOR - Ofelia Gamez	07/01/09-06/30/10	155,400
USDE-CENTRAL CA EDUC. OPPORT. CENTER '10	PROJECT DIRECTOR - Sandra Fuentes	09/01/10-08/31/11	164,849
USDE-STUDENT SUPPORT SERVICES '09	PROJECT DIRECTOR - Sandra Fuentes	09/01/08-08/31/09	181,946
USDE -TALENT SEARCH '11	PROJECT DIRECTOR - Genoveva Robledo	09/01/10-08/31/11	161,496
USDE-UPWARD BOUND 10	PROJECT DIRECTOR - Martina Granados	09/01/10-08/31/11	111,444
USDE-UPWARD BOUND ELL '10	PROJECT DIRECTOR - Martina Granados	09/01/09-08/31/10	106,356
RENAIS SCHLR PRG/WLTR JHNSN '11	PROJECT DIRECTOR - Kizzy Lopez	02/09/08-05/01/11	30,000
NEW STUDENT ORIENTATION	PROJECT DIRECTOR - Maxine McDonald	Trust Account	18,720
TOTAL STUDENT AFFAIRS			\$ 1,014,676
VICE PRESIDENT FOR ADMINISTRATION			
AUXILIARY CORPORATE ACCOUNT	PROJECT DIRECTOR - Keith Kompasi	Trust Account	\$ 38,000
TOTAL VICE PRESIDENT FOR ADMINISTRATION			\$ 38,000

CALIFORNIA STATE UNIVERSITY, FRESNO
UNIVERSITY AUXILIARY
2010-11 BUDGET SUMMARY
 (Benefited Positions Only)

CALIFORNIA STATE UNIVERSITY, FRESNO FOUNDATION GRANTS AND CONTRACTS
--

			2010-2011
			Initial Budget*
			Current Period
VICE PRESIDENT FOR UNIVERSITY ADVANCEMENT			
COMPREHENSIVE CAMPAIGN	PROJECT DIRECTOR - Mary Anna Dunn	Trust Account	\$ 284,925
TOTAL VICE PRESIDENT FOR UNIVERSITY ADVANCEMENT			\$ 284,925
OFFICE OF THE PRESIDENT			
ACT CENTER RESERVE ACCOUNT	PROJECT DIRECTOR - Tom McClanahan	Trust Account	\$ 25,750
TOTAL OFFICE OF THE PRESIDENT			\$ 25,750
CALIFORNIA STATE UNIVERSITY, FRESNO FOUNDATION			
MADDY INSTITUTE	PROJECT DIRECTOR - Mark Keppler	Trust Account	\$ 36,500
TOTAL CALIFORNIA STATE UNIVERSITY, FRESNO FOUNDATION			\$ 36,500
TOTAL CALIFORNIA STATE UNIVERSITY, FRESNO FOUNDATION GRANTS AND CONTRACTS			\$ 7,326,561