

**CALIFORNIA STATE UNIVERSITY, FRESNO
UNIVERSITY AUXILIARY
2010-11 BUDGET SUMMARY**

NAME	2009-2010			2010-2011
	Initial Budget	Actual Income	Actual Expenses	Initial Budget
AGRICULTURAL FOUNDATION OF CALIFORNIA STATE UNIVERSITY, FRESNO	\$ 4,699,377	\$ 4,313,791	\$ 4,239,278	\$ 4,444,829
CALIFORNIA STATE UNIVERSITY, FRESNO ASSOCIATION, INC.	42,442,040	36,803,452	38,463,623	38,894,925
ASSOCIATED STUDENTS, INC.	573,629	656,091	540,958	538,404
CALIFORNIA STATE UNIVERSITY, FRESNO FOUNDATION:				
FINANCIAL SERVICES ^(a)	1,901,940	4,595,240	1,977,947	1,952,025
GRANTS AND CONTRACTS ^(b)	25,000,000	27,895,718	27,895,718	28,000,000
CALIFORNIA STATE UNIVERSITY, FRESNO ATHLETIC CORPORATION	23,614,195	24,799,291	25,006,737	24,203,310
FRESNO STATE PROGRAMS FOR CHILDREN, INC.	1,667,287	1,596,554	1,583,051	1,632,984
BULLDOG FOUNDATION	941,145	869,009	869,009	977,427
TOTAL UNIVERSITY AUXILIARIES	\$ 100,839,613	\$101,529,146	\$ 100,576,321	\$100,643,904

a) Foundation Financial Services includes funding from grant indirect cost reimbursements.

b) Grants and Contracts reflects direct cost only. The indirect portion is included in the Foundation Financial Services line.