

**CALIFORNIA STATE UNIVERSITY, FRESNO
GENERAL FUND**

STUDENT AFFAIRS

2010-11 BUDGETS BY CATEGORY

DEPARTMENT	Tenured Faculty	MPP	Staff & Temp Help	Students	OEE	Total*
OFFICE OF THE VICE PRESIDENT OF STUDENT AFFAIRS						
Vice President of Student Affairs	\$ -	\$ 205,284	\$ 123,000	\$ 9,380	\$ 225,000	\$ 562,664
Reserve	-	-	-	-	252,663	252,663
Scholarships/Development	-	64,272	52,826	3,724	6,248	127,070
TOTAL OFFICE OF THE VICE PRESIDENT 'OF STUDENT AFFAIRS	\$ -	\$ 269,556	\$ 175,826	\$ 13,104	\$ 483,911	\$ 942,397
ACADEMIC ENHANCEMENT SERVICES						
Early Warning/Intensive Learning Experience	\$ -	\$ -	\$ 90,498	\$ -	\$ 127,000	\$ 217,498
Educational Opportunity Program & Retention	-	64,260	568,782	80,000	33,000	746,042
Learning Center	-	64,008	80,412	73,000	8,480	225,900
Office of Advising Services	-	62,220	311,120	31,000	16,000	420,340
Student Success Services	-	123,804	-	-	10,000	133,804
Summer Bridge Program	-	-	-	-	150,000	150,000
Testing Services	-	-	72,459	-	-	72,459
TOTAL ACADEMIC ENHANCEMENT SERVICES	\$ -	\$ 314,292	\$ 1,123,271	\$ 184,000	\$ 344,480	\$ 1,966,043
CAREER SERVICES	\$ -	\$ 76,848	\$ 202,788	\$ 14,098	\$ 21,126	\$ 314,860
ENROLLMENT SERVICES						
Admissions, Records & Evaluations	\$ -	\$ 267,780	\$ 2,026,019	\$ 29,899	\$ 71,575	\$ 2,395,273
Enrollment Services	-	175,007	38,808	-	11,302	225,117
International Student Services	27,291	73,032	313,344	15,829	10,230	439,726
Office of Financial Aid	-	91,476	915,054	14,950	36,750	1,058,230
University Outreach	-	97,104	580,979	56,280	288,355	1,022,718
TOTAL ENROLLMENT SERVICES	\$ 27,291	\$ 704,399	\$ 3,874,204	\$ 116,958	\$ 418,212	\$ 5,141,064

*Budgeted Salaries will not necessarily match position listing.
Position Listings are a snap shot of only one month.

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STUDENT HEALTH						
Services to Students with Disabilities	\$ -	\$ 65,004	\$ 354,462	\$ 37,202	\$ 25,042	\$ 481,710
University Health & Psychology Services	-	-	-	-	8,400	8,400
TOTAL STUDENT HEALTH	\$ -	\$ 65,004	\$ 354,462	\$ 37,202	\$ 33,442	\$ 490,110
STUDENT LIFE						
Center for Women & Culture	\$ -	\$ -	\$ 66,984	\$ 15,802	\$ 19,868	\$ 102,654
Student Involvement	-	20,508	165,360	11,305	28,500	225,673
Student Life	-	113,589	-	-	27,572	141,161
TOTAL STUDENT LIFE	\$ -	\$ 134,097	\$ 232,344	\$ 27,107	\$ 75,940	\$ 469,488
TOTAL STUDENT AFFAIRS	\$ 27,291	\$ 1,564,196	\$ 5,962,895	\$ 392,469	\$ 1,377,111	\$ 9,323,962

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