

**CALIFORNIA STATE UNIVERSITY, FRESNO
GENERAL FUND**

STUDENT AFFAIRS

2010-11 BUDGET SUMMARY

DEPARTMENT

2009-2010

2010-2011

**Initial
Budget**

**Final
Budget***

**Actual
Expenditures**

**Carry
Forward**

**Initial
Budget**

OFFICE OF THE VICE PRESIDENT OF STUDENT AFFAIRS

Vice President Of Student Affairs	\$ 501,608	\$ 1,038,254	\$ 753,330	\$ 284,924	\$ 562,664
Reserve	-	897,104	-	897,104	252,663
SA PS Project	-	(213)	394	(607)	-
Scholarships/Development	183,629	183,629	185,424	(1,795)	127,070
TOTAL OFFICE OF THE VICE PRESIDENT OF STUDENT AFFAIRS	\$ 685,237	\$ 2,118,774	\$ 939,148	\$ 1,179,626	\$ 942,397

ACADEMIC ENHANCEMENT SERVICES

Early Warning/Intensive Learning Experience	\$ 165,534	\$ 154,105	\$ 48,125	\$ 105,980	\$ 217,498
Educational Opportunity Program & Retention Support	795,445	827,842	742,827	85,015	746,042
Learning Assistance Center	250,900	267,114	257,830	9,284	225,900
Office of Advising Services	-	-	-	-	420,340
Student Success Services	327,806	331,624	307,190	24,434	133,804
Summer Bridge Program	100,946	222,590	165,058	57,532	150,000
Testing Services	87,695	171,337	122,231	49,106	72,459
TOTAL ACADEMIC ENHANCEMENT SERVICES	\$ 1,728,326	\$ 1,974,612	\$ 1,643,261	\$ 331,351	\$ 1,966,043

CAREER SERVICES

\$ 304,630	\$ 307,701	\$ 307,460	\$ 241	\$ 314,860
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ENROLLMENT SERVICES

Admissions, Records & Evaluations	\$ 2,269,879	\$ 2,344,526	\$ 2,301,924	\$ 42,602	\$ 2,395,273
Enrollment Services	194,730	193,128	189,353	3,775	225,117
International Student Services	528,124	533,570	495,340	38,230	439,726
Office of Financial Aid	1,036,003	1,066,705	1,039,304	27,401	1,058,230
University Outreach	746,869	1,096,426	1,019,541	76,885	1,022,718
TOTAL ENROLLMENT SERVICES	\$ 4,775,605	\$ 5,234,355	\$ 5,045,462	\$ 188,893	\$ 5,141,064

*Final Budget includes Prior Year Carry Forward

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GENERAL FUND**

STUDENT AFFAIRS

2010-11 BUDGET SUMMARY

DEPARTMENT	2009-2010				2010-2011
	Initial Budget	Final Budget*	Actual Expenditures	Carry Forward	Initial Budget
STUDENT HEALTH					
Services to Students with Disabilities	\$ 439,219	\$ 453,831	\$ 459,253	\$ (5,422)	\$ 481,710
University Health & Psychology Services	8,400	8,400	14,249	(5,849)	8,400
TOTAL STUDENT HEALTH	\$ 447,619	\$ 462,231	\$ 473,502	\$ (11,271)	\$ 490,110
STUDENT LIFE					
Center for Women & Culture	\$ 133,826	\$ 137,112	\$ 116,268	\$ 20,844	\$ 102,654
Student Involvement	212,663	215,008	213,832	1,176	225,673
Student Life	-	-	-	-	141,161.00
TOTAL STUDENT LIFE	\$ 346,489	\$ 352,120	\$ 330,100	\$ 22,020	\$ 469,488
TOTAL STUDENT AFFAIRS	\$ 8,287,906	\$ 10,449,793	\$ 8,738,933	\$ 1,710,860	\$ 9,323,962

*Final Budget includes Prior Year Carry Forward