

| 2021-22 CSU Final Budget | | |
|--|------------------------|----------------------|
| | CSU | Fresno |
| 2020-21 Final Budget | \$3,722,806,000 | \$168,454,000 |
| 2020-21 State Funded Retirement Adjustment | (42,716,000) | (\$1,927,000) |
| 2020-21 Compensaton Adjustment | | \$70,000 |
| State Transportation Fund Adjustment | (2,000,000) | |
| 2020-21 Revised General Fund Base | \$3,678,090,000 | \$166,597,000 |
| 2021-22 General Fund Increase | 550,192,000 | \$17,215,000 |
| 2021-22 Total General Fund Budget | \$4,228,282,000 | \$183,812,000 |
| 2021-22 Gross Tuition & Fees | | \$147,240,000 |
| 2021-22 Operating Budget | \$7,265,273,000 | \$331,052,000 |
| 2021-22 Expenditure Increases | | |
| Systemwide Priorities | (\$43,110,000) | (\$7,710,000) |
| Employer Paid Health Premiums | 23,782,000 | 1,239,000 |
| Operations and Maintenance of New Facilities | 15,206,000 | |
| Compensation Adjustment | 45,106,000 | 70,000 |
| AB 1460 Ethnic Studies | 16,319,000 | 765,000 |
| Restoration of 20-21 General Fund Decrease | 299,043,000 | 16,635,000 |
| Graduation Initiative 2025 | 150,000,000 | 8,336,000 |
| Other Program Adjustments | 43,846,000 | |
| 2021-22 State University Grant 5% Redistribution | 0 | (2,120,000) |
| 2021-22 Total Expenditure Increases | \$550,192,000 | \$17,215,000 |